



# Washington City

Where Dixie Begins

# 2014 Washington City Management Report

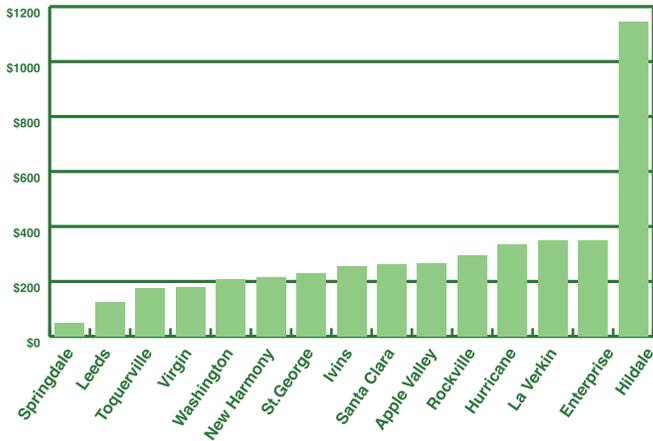
Dear Resident,

Welcome to the new Washington City Annual Management Report. For the past 8 years, I have provided an annual report on the state of the city and what current goals we are trying to achieve. We have been in the process of revising this document to be more brief and more info-graphical in nature. It is important to us to provide you important information regarding your community and to do so in a quick, easy and understandable way. I hope you enjoy this new format and please give me any feedback on how we might improve this in the future.

Sincerely,

Roger Carter  
City Manager

Property Taxed Assessed on \$250,000 Home



## Washington City Statistics

	2013	2014
Population	23,394	24,105
Budget	\$39,563,956	\$41,099,377
Total Staff (FTE's)	171	205
New Residential Building Permits	549	560
Sales Tax per capita	\$134	\$142
# of power outages	19	20
Water per capita per day (gallons)	230	230
Visitors to Community Center	247,491	291,101
Police calls for service	8439	8995
Police response times	9:48	8:49
Fire calls for service	519	471
Fire response times	6:36	6:36
EMS calls for service	788	769
Code enforcement cases	546	638
# new of business licenses	200	164
Miles of streets repaired	22.95	32.84
Acres of parks	85.85	85.85
Website/Social Media/Visits/Follows	439,580	550,938



## City Goals for 2015

Re-design the building permit process to be more user-friendly

Re-design the land use/development application to be more user-friendly

Host several open-houses this year regarding visioning for the Washington Fields, downtown curb/gutter installation, etc.

Develop a downtown master plan and action plan for improvements downtown

Continue to focus on stormwater improvement areas

Begin design work on the Exit 11 interchange

Enhance police school resource involvement, including presentations on respect/bullying, and Radkids program (dealing with stranger threats)

Begin construction on a new police station

Brand the community as a recreational hub for Southern Utah, including: website changes, taglines, events, etc

Enhance the customer service experience for those who interact with our organization

Begin design work on the Green Spring power substation

Update our Economic Development plan and strategies

Develop a Spontaneous Volunteer Management Plan as part of our Emergency Operations Plan

Begin construction on the final phases of the Sullivan Park Soccer Complex

Completion of the Meadows Park at Stucki Farms

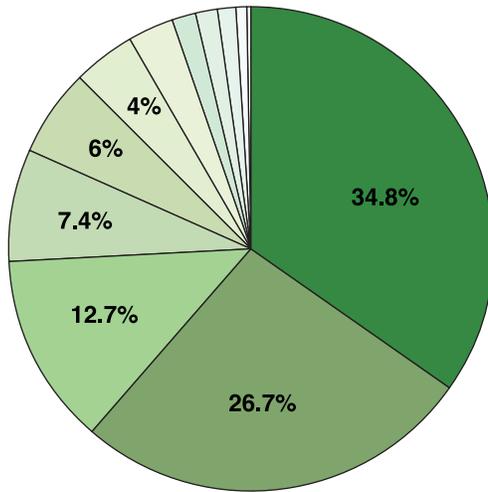
Expand the services and offerings for all ages of people at the Community Center

Continue to work with State Institutional Trust Land in marketing Washington Parkway

Envisioned multimedia enhancing communication with citizens and their information needs

### Expense By Fund: Total Expense \$39,563,956.14

34.8%	General Fund
26.7%	Electric
12.7%	Water
7.4%	Capital Projects
6%	Leisure Services
4%	Sewer
3.1%	Golf Course
1.6%	Storm Drain
1.5%	Coral Canyon SSD
1.1%	Building Authority
0.9%	Fleet
0.2%	Irrigation



### General Fund Revenue: \$13,674,582.45

31.2%	Sales and Use Tax
17.3%	Property Taxes
10.6%	Contributions & Transfers
10%	Charges For Services
9.1%	Intergovernmental Revenue
7.8%	Franchise Tax
6.2%	Miscellaneous Revenue
5.5%	Licenses & Permits
2.3%	Fines & Forfeitures

