



# Washington City

Where Dixie Begins

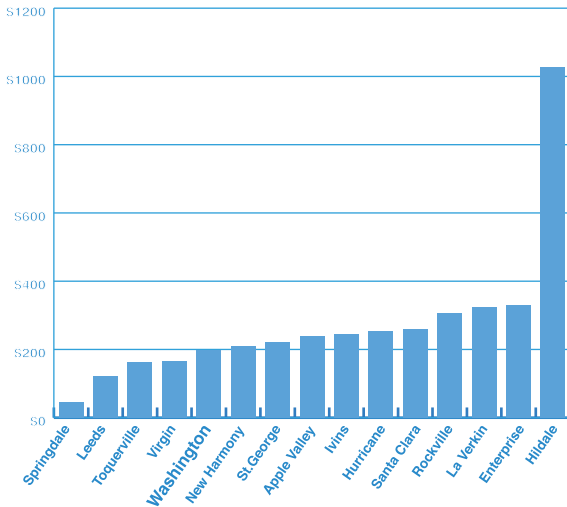
# 2016 Washington City Management Report

Dear Resident,

It seems like this past year has flown by quickly. We are happy to welcome approximately 1,115 new residents and move-ins to our community. As a way of welcome, we opened our new soccer facility and completed our new police station. As we look toward 2017, we aren't anticipating any large improvement projects but you will continue to see work on our roads, parks, water, and power system. All the things that we need to do to take care of our community and citizens. As always, we look forward to serving and please contact us if you have any questions.

Sincerely,  Roger Carter  
City Manager

Property Taxed Assessed on \$250,000 Home



## Washington City Statistics

	2015	2016
Population	24,984	26,099
Budget	\$57,920,248	\$51,365,543
Total Staff (FTE's)	200	225
New Residential Building Permits	315	402
Sales Tax per capita	\$147	\$155
# of power outages	12	12
Water per capita per day (gallons)	217	195
Visitors to Community Center	306,966	336,506
Police calls for service	9,303	8,747
Police response times	7:41	7:00
Fire calls for service	435	460
Fire response times	6:46	6:51
EMS calls for service	842	986
Code enforcement cases	798	992
# of new business licenses	165	243
Miles of streets repaired	22	19
Acres of parks	85.85	102
Website/Social Media/Visits/Follows	1,740,364	1,926,534



## 2016 Accomplishments

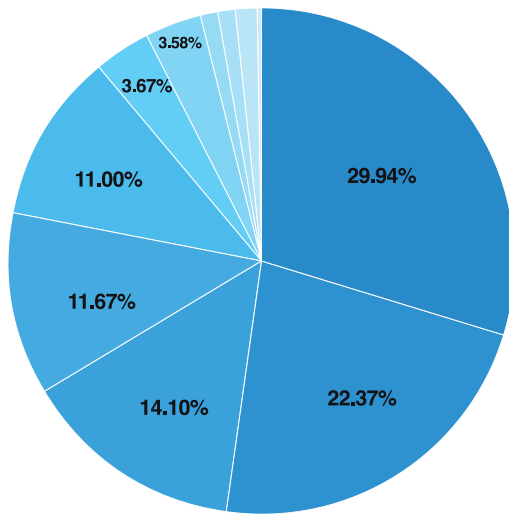
- Completed construction of the Police Department.
- Completed construction of the Sullivan Soccer Complex.
- Created the citizen advisory Power Board.
- Processed the most new residential building permits in the last ten years.
- Released a new website and mobile platform.
- Purchased the Sunrise Valley Bridge.
- Launched a financial transparency portal on our website.
- Completed several stormwater projects.
- Began the General Plan revision process.

## City Goals for 2017

- Refinance high interest bonds to take advantage of low interest rates.
- Create a 3-year multi-budget forecast.
- Begin the Main Street/Parkway substation and transmission line.
- Provide & train officers with Naloxone for overdose victims.
- Start environmental study for Exit 11.
- Complete design of the Red Cliffs water tank.
- Increase the number of online forms available to the citizens.
- Remodel Veteran's Park bathrooms and pavilion.
- Begin the Boilers park project.
- Complete the General Plan updates.
- Complete Strategic Plan updates.

### Expense By Fund: Total Expense \$47,992,292.00

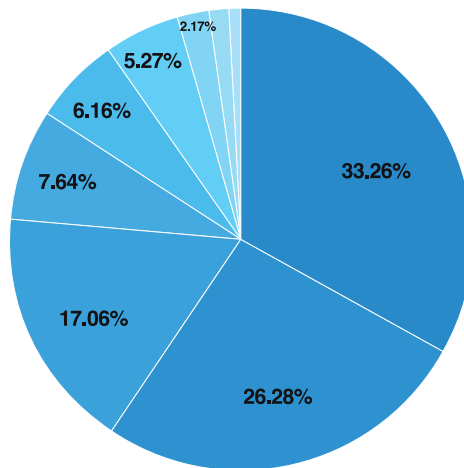
29.94%	General Fund
22.37%	Electric
14.10%	Building Authority
11.67%	Capital Projects
11.00%	Water
3.67%	Sewer
3.58%	Storm Drain
1.14%	Coral Canyon SSD
1.13%	Debt Service Fund
1.12%	Fleet
0.20%	RAP Tax
0.08%	Irrigation



\*Actuals but unaudited.

### General Fund Revenue: \$15,108,149.00

33.26%	Sales and Use Tax
26.28%	Charges For Services
17.06%	Property Taxes
7.64%	Franchise Tax
6.16%	Intergovernmental Revenue
5.27%	Licenses & Permits
2.17%	Fines & Forfeitures
1.37%	Miscellaneous Revenue
0.79%	Contributions & Transfers



\*Actuals but unaudited.

