



Washington City

Where Dixie Begins

2017 Washington City Management Report

Dear Resident,

We have enjoyed another incredible year, here in Washington City. Individuals from all over the country have discovered our community, and many have decided to become some of our newest residents. We welcome them. This population increase diversifies our community, bolsters our sales tax collection, and provides new friends and neighbors. This growth requires us to stay on top of our needed services, such as police, fire, roads, and utilities as well as the services that make this place feel like home, such as parks, the community center, and events. This can be a challenge, but we wouldn't have it any other way. As always, we look forward to serving and please contact us if you have any questions.

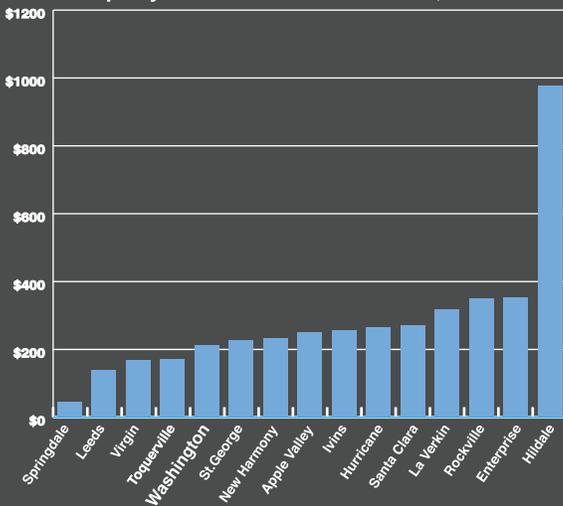
Sincerely,  Roger Carter
City Manager

Washington City Statistics

	2016	2017
Population	26,099	27,401
Budget	\$51,365,543	\$58,900,000
Total Staff (FTE's)	225	240
New Residential Building Permits	402	468
Sales Tax per capita	\$155	\$160
# of power outages	12	18
Water per capita per day (gallons)	195	427*
Visitors to Community Center	336,506	353,409
Police calls for service	8,747	9,221
Police response times	7:00	8:43
Fire calls for service	460	519
Fire response times	6:51	7:29
EMS calls for service	986	1070
Code enforcement cases	992	1393*
# of new business licenses	243	272
Miles of streets repaired	19	10.2
Acres of parks	102	109
Website/Social Media/Visits/Follows	1,926,534	3,189,886*

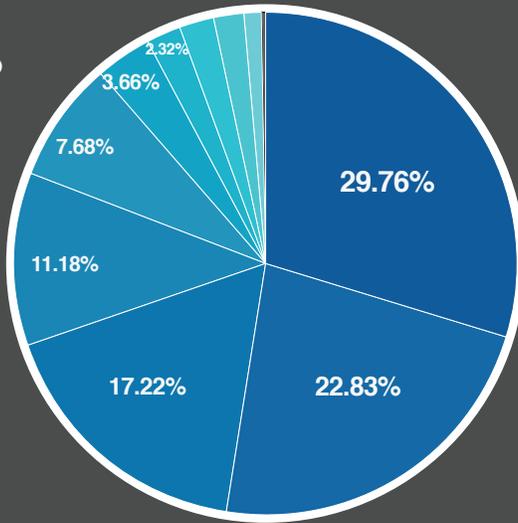
*Water per capita now includes outside water use.
*Code enforcement includes animal control calls.
*Visits/Follows now includes instagram and youtube.

Property Taxed Assessed on \$250,000 Home



Expense By Fund: Total Expense \$52,116,039.00

- 29.76% General Fund
- 22.83% Electric
- 17.22% Coral Canyon SSD
- 11.18% Water
- 7.68% Capital Projects
- 3.66% Sewer
- 2.32% Building Authority
- 2.23% Debt Service Fund
- 1.77% Storm Drain
- 1.09% Fleet
- 0.15% RAP Tax
- 0.12% Irrigation



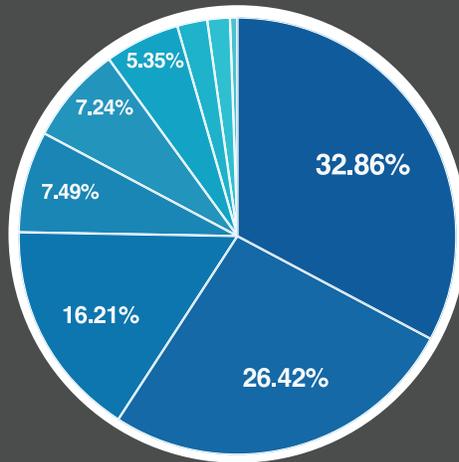
*Actuals but unaudited.

2017 Accomplishments

- Completed a new 69 kV power transmission line for the Green Spring area.
- Project Lifesaver was implemented county-wide.
- Refinanced the water and GO bonds for an interest savings to the city of \$2.6 million.
- Developed a 3-year budget projection.
- Largest number of building permits ever issued.
- Completed Culinary Water Master Plan update.
- Completed downtown storm drain projects.
- Completed and adopted the Active Transportation Plan.
- Established cybersecurity measures on the city-wide systems.
- Community Center was inducted into the Huntsman Senior Games Hall of Fame.

General Fund Revenue: \$16,598,514.00

- 32.86% Sales and Use Tax
- 26.42% Charges For Services
- 16.21% Property Taxes
- 7.49% Franchise Tax
- 7.24% Intergovernmental Revenue
- 5.35% Licenses & Permits
- 2.21% Miscellaneous Revenue
- 1.82% Fines & Forfeitures
- 0.40% Contributions & Transfers



*Actuals but unaudited.

City Goals for 2018

- Improve land-use permit turnaround time.
- Have all land-use permitting information available online.
- Provide City Council packets online to the public.
- Construct the Red Cliffs water storage tank and pipeline.
- Complete Merrill Road design and secure right-of-way.
- Complete design of the Washington Parkway corridor.
- Increase online public safety presence.
- Develop a sustainable revenue structure.
- Complete Community Center revitalization project.
- Complete Veterans Park upgrades.
- Update the Parks and Recreation Master Plan.

