



Washington City

Feels Like Home

2019 Washington City Management Report

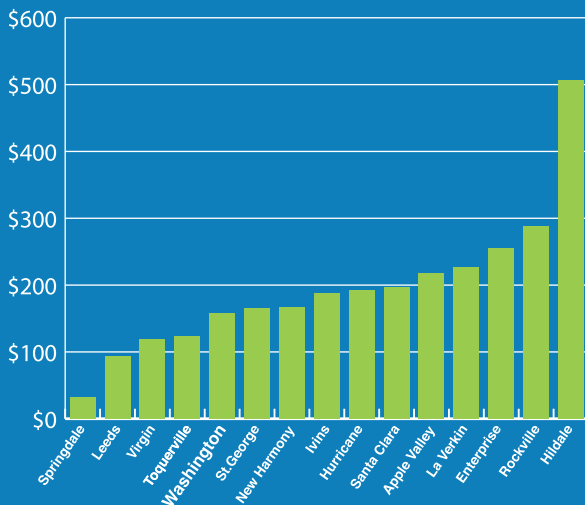
Dear Resident,

Here we are at the end of a decade and look at all that has happened. In 2010, our census population was approximately 18,000 residents. Today it is over 30,000. We average over 1,500 new residents a year. In this last decade, tens of millions of dollars have been invested in infrastructure, new businesses have come to town, public safety services enhanced, and our quality of life has continued to attract this level of growth. Thank you for what you have done to build our community in the last ten years and for the efforts you will provide in ensuring an equally bright next decade.

Sincerely,

Roger Carter
City Manager

Property Taxed Assessed on \$250,000 Home



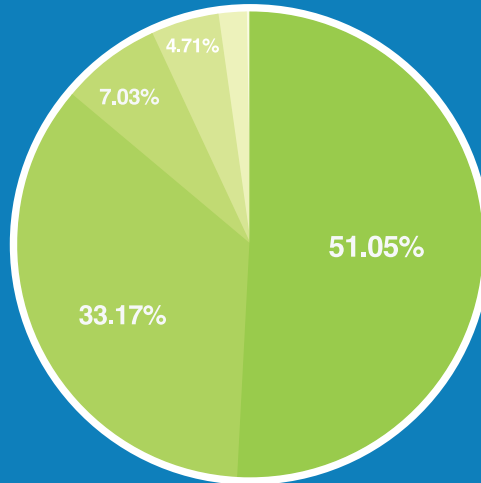
Washington City Statistics

	2018	2019
Population	29,411	31,058
Budget	\$47,336,935	\$51,925,464
Total Staff (FTE's)	234	234
New Residential Building Permits	716	588
Sales Tax per capita	\$167	\$170
# of power outages	22	35
Water per capita per day (gallons)	427	427
Visitors to Community Center	398,000	409,267
Police calls for service	9,053	9,500
Police response times	7:00	5:26
Fire calls for service	724	870
Fire response times	7:57	7:38
EMS calls for service	1021	1022
Code enforcement cases	2019	1937
# of new business licenses	401	366
Miles of streets repaired	17	21.3
Acres of parks	110	117
Website/Social Media/Visits/Follows	2,746,228	2,842,044



Expense By Fund: Total Expense \$51,925,464

51.05% Enterprise Fund
35.17% General Fund
7.03% Capital Projects
4.71% Debt Service Fund
2.04% Internal Service
.01% Special Revenue



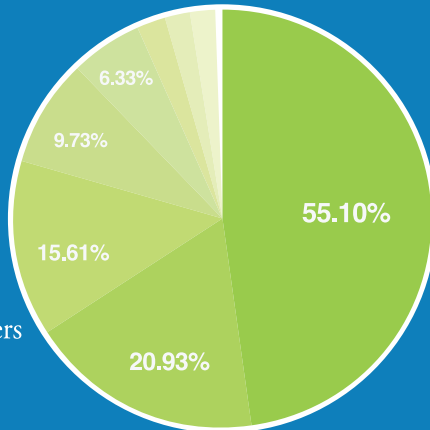
*Actuals but unaudited.

2019 Accomplishments

Power Department achieved the APPA RP3 Gold Award.
Shooting Star Park opened.
Canyon Park opened.
Acquired additional land for dog park.
Acquired property for Covington property expansion.
Main Street storm basins completed.
Certified new narcotic canine and trainer for the police department.
Developed online forms.
Opened up jointly-owned fire station with Hurricane Valley.
Received SAFER fire grant for more personnel.
Washington Fields development design standards process.
Signed agreement to begin Suntran bus service into the Washington area.

Revenue By Type: Total Revenue \$54,329,342

55.10% Enterprise Revenue
20.93% Taxes
15.61% Special Fund Revenue
9.73% Charges For Services
6.33% Contribution & Transfers
2.38% Miscellaneous Revenue
2.31% Licenses & Permits
2.29% Intergovernmental Revenue
0.51% Fines & Forfeitures



*Actuals but unaudited.

City Goals for 2020

Set develop design standards for the Fields.
Complete rebuild of Staheli substation.
Construction of the Warm Springs (Boilers) park.
Construction of Virgin River Trail (phase 3).
Complete Merrill road.
Complete Washington Parkway extension.
Complete Main Street construction.
Complete sustainable revenue study.

