



2022 Washington City Management Report

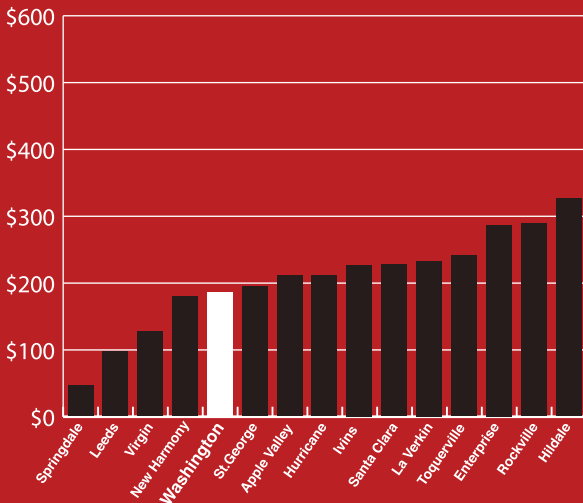
Dear Resident,

As the city manager, overseeing Washington City's growth is a testament to our dedication to resident satisfaction. The city is flourishing with expanding infrastructure, vibrant businesses, and a dynamic community. Our strategic urban planning ensures both aesthetic appeal and functionality, contributing to a high quality of life. We're committed to providing essential services and fostering a strong sense of community pride. Leading a city that grows economically while prioritizing resident well-being makes Washington City an exceptional place to live, work, and thrive.

Sincerely,

Jeremy Redd
City Manager

Property Tax Assessed on \$450,000 Home



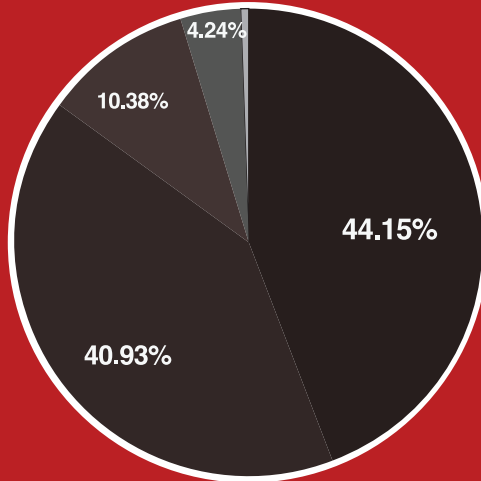
Washington City Statistics

	2021	2022
Population	38,051	40,594
Budget	\$76,737,165	\$107,840,401
Total Staff (FTE's)	335	307
New Residential Building Permits	923	795
Sales Tax per capita	\$193	\$204
# of power outages	31	20
Water per capita per day (gallons)	228	221
Visitors to Community Center	374,626	400,179
Police calls for service	10,572	10,196
Police response times	8:00	7:22
Fire calls for service	1,008	956
Fire response times	8:25	7:22
EMS calls for service	1,586	1,690
Code enforcement cases	1,668	1,334
# of new business licenses	634	421
Miles of streets repaired	17.2	23.9
Acres of parks	169	177.5



Expense By Fund: Total Expense \$72,407,169

44.15% General Fund
40.93% Enterprise Fund
10.38% Debt Service Fund
4.24% Capital Projects
0.30% Special Revenue



***Actuals but unaudited.**

2022 Accomplishments

Washington Dam Road widening.

Three new Water Wells - adding culinary water system capacity

Buena Vista Blvd widening from Green Springs to Cactus Lane

Installing traffic signals at 3650 S and 3090 S Washington Fields Rd.

Streamline the commercial development process allowing electronic submittal and online applications.

Create a web based "projects" map that shows commercial and large housing developments.

Implement water saving landscape standards for new development and construction.

Deliver outstanding customer service delivering water, sewer, electricity etc.

Maintain a convenient court that is customer friendly.

Transitioned to new public works leadership.

Excellent sense of community with events and historical statues and other remembrances.

City Goals for 2023

Management Report Data.

Further develop water conservation measures.

Complete Phase 2 of the Dogtown Park

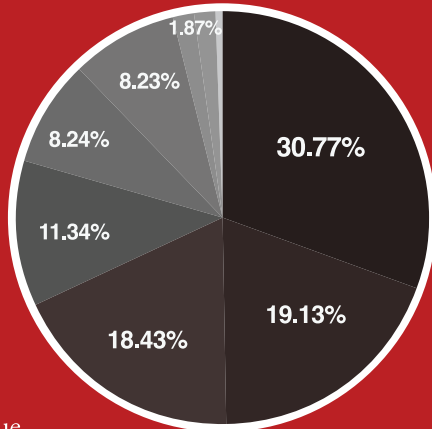
Complete Sunrise Valley Park.

Continue plans for the 3650 South Wheels Park.

Transition to an online process for commercial development process.

Revenue By Fund: Total Revenue \$99,883,938

30.77% Enterprise Revenue
19.13% Taxes
18.43% Contribution & Transfers
11.34% Special Fund Revenue
8.24% Charges For Services
8.23% Miscellaneous Revenue
1.87% Intergovernmental Revenue
1.60% Licenses & Permits
0.39% Fines & Forfeitures



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