



# 2023 Washington City Management Report

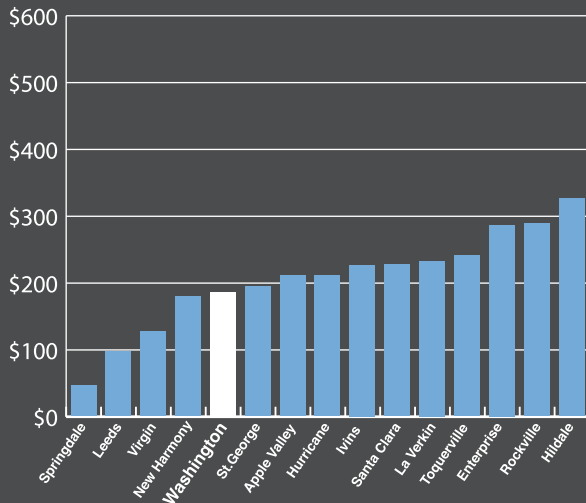
Dear Resident,

In my role as the city manager, guiding the development of Washington City stands as proof of our unwavering commitment to ensuring the satisfaction of our residents. The city is experiencing robust growth, marked by the expansion of infrastructure, the vitality of businesses, and the dynamism of our community. Through meticulous urban planning, we strive for a harmonious blend of visual charm and practical functionality, contributing to an elevated quality of life. Our dedication extends to delivering essential services and nurturing a strong sense of community pride. Steering a city towards economic prosperity while prioritizing the well-being of our residents establishes Washington City as an exceptional place to reside, work, and flourish.

Sincerely,

Jeremy Redd  
City Manager

Property Tax Assessed on \$450,000 Home



## Washington City Statistics

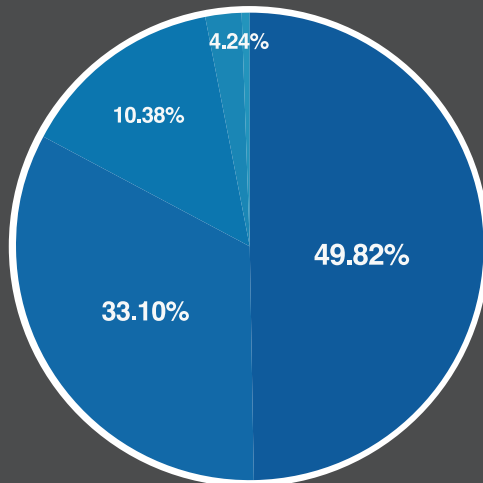
	2022	2023
Population*	40,594	43,268
Budget	\$107,840,401	\$126,950,723
Total Staff (FTE's)	307	333
New Residential Building Permits	795	708
Sales Tax per capita	\$204	\$205
# of power outages	20	16
Water per capita per day (gallons)	221	176
Visitors to Community Center	400,179	429,738
Police calls for service	10,196	11,639
Police response times	7:22	7:00
Fire calls for service	956	805
Fire response times	7:22	7:14
EMS calls for service	1,690	1,874
Code enforcement cases	1,334	824
# of new business licenses	421	338
Miles of streets repaired	23.9	22.56
Acres of parks	177.5	187

\*Estimated service population



## Expense By Fund: Total Expense \$93,863,076

49.82% Enterprise Fund  
33.10% General Fund  
10.38% Capital Projects  
4.24% Debt Service Fund  
0.30% Special Revenue



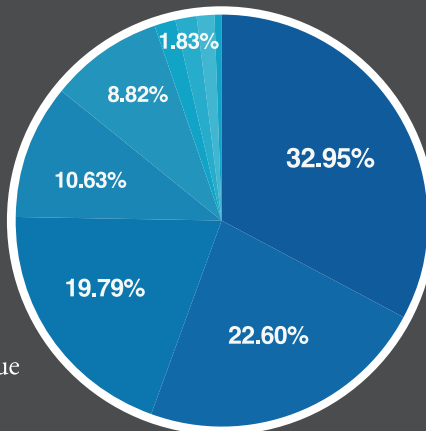
\*Actuals but unaudited.

## 2023 Accomplishments

Further develop water conservation measures.  
Completed Phase 2 of the Dogtown Park.  
Completed Sunrise Valley Park.  
Completed new Parks/Cemetery/Maintenance Shop.  
Baseball Diamond Lights/Sound System/Scoreboards.  
Quentin's Corner Food Truck Park.  
Community Center Renovation.  
Continued plans for the 3650 South Wheels Park.  
Multiple areas with replacement power poles installed.

## Revenue By Fund: Total Revenue \$105,603,291

32.95% Enterprise Revenue  
22.60% Contribution & Transfers  
19.79% Taxes  
10.63% Special Fund Revenue  
8.82% Charges For Services  
1.83% Intergovernmental Revenue  
1.64% Miscellaneous Revenue  
1.43% Licenses & Permits  
0.31% Fines & Forfeitures



\*Actuals but unaudited.

## City Goals for 2024

Continue work on Exit 11 with UDOT.  
Washington Wheels Park.  
Covington Home Parking & Bishops Storehouse.  
George Washington Blvd/Sr7 Interchange Project.  
Washington Fields Rd - Extension to the Industrial Project/Airport.  
Canal Trail Common Area & Trail Section.

