



# 2024 Washington City Management Report

Dear Resident,

As city manager, I am proud to help lead Washington City's growth, which is marked by our expanding infrastructure, thriving businesses, and vibrant community. Through thoughtful planning, we have balanced beauty and functionality, enhancing the quality of life. Our commitment to essential services and community pride makes Washington City an exceptional place to live, work, and thrive.

Sincerely,

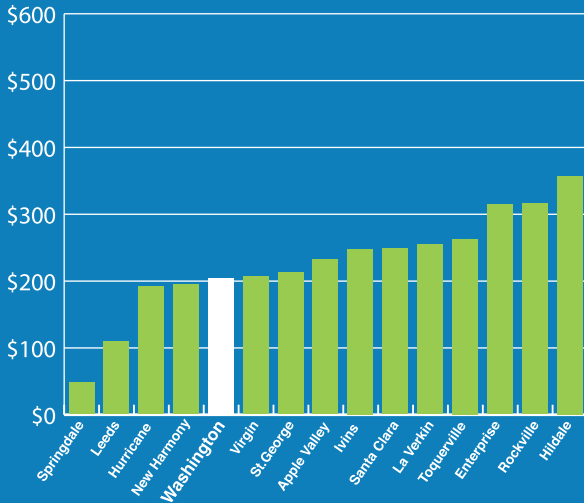
Jeremy Redd  
City Manager

## Washington City Statistics

	2023	2024
Population*	43,268	45,431
Budget	\$126,950,723	\$137,387,627
Total Staff (FTE's)	333	342
New Residential Building Permits	708	844
Sales Tax per capita	\$205	\$202
# of power outages	16	19
Water per capita per day (gallons)	176	132
Visitors to Community Center	429,738	432,222
Police calls for service	11,639	10,634
Police response times	7:00	7:13
Fire calls for service	805	1708
Fire response times	7:14	7:06
EMS calls for service	1,874	2,096
Code enforcement cases	824	958
# of new business licenses	338	635
Miles of streets repaired	22.56	1.57
Acres of parks	187	202

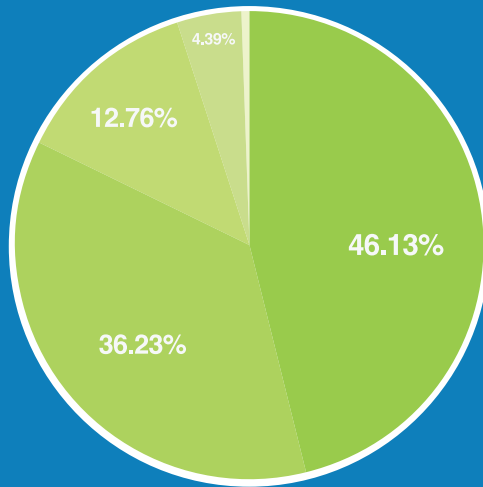
\*Estimated service population

Property Tax Assessed on \$500,000 Home



## Expense By Fund: Total Expense \$84,334,724.67

- 46.13% Enterprise Fund
- 36.23% General Fund
- 12.76% Capital Projects
- 4.39% Debt Service Fund
- 0.49% Special Revenue



\*Actuals but unaudited.

## 2024 Accomplishments

George Washington Blvd / SR7 Interchange Project Completed.

Washington Fields Rd - Extension to the Industrial Project / Airport.

2.5 Million Gallon Long Vally Water tank and pump station completed.

Washington Fields and 2000 S. Sanitary Sewer expansion project.

2000 S./Sandia Rd full pavement reconstruction.

Opened Grapevine Trailhead and Parking Area.

Opened I-15 Main Street Exit 12.

## City Goals for 2025

Complete widening of Red Hills Parkway and Green Spring Right Turn Pocket.

Well and Tank Water Transmission Line Replacement Project North of Washington Parkway.

Begin deployment of electrical AMI meters.

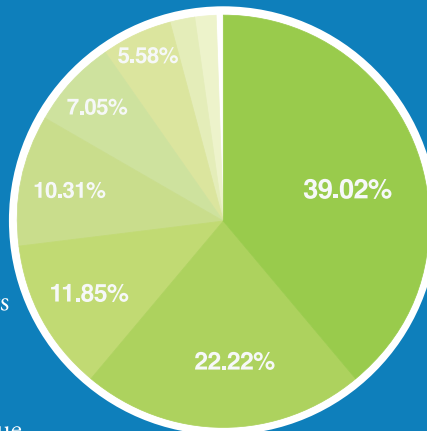
Construct and Open Washington Wheels Park.

Construction of George Washington Plaza.

Begin Construction on the Washington Fields Canal Trail.

## Revenue By Fund: Total Revenue \$97,527,138.26

- 39.02% Enterprise Revenue
- 22.22% Taxes
- 11.85% Special Fund Revenue
- 10.31% Charges For Services
- 7.05% Contributions & Transfers
- 5.58% Miscellaneous Revenue
- 1.97% Intergovernmental Revenue
- 1.67% Licenses & Permits
- 0.32% Fines & Forfeitures



\*Actuals but unaudited.

